



INSTITUTO MUNICIPAL DE LA JUVENTUD DE MEXICALI BC
BAJA CALIFORNIA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 25/abr./2025

hora de Impresión 08:29 a. m.

Ejercicio del Presupuesto										Ampliaciones / (Reducciones)		Egresos Aprobado	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
10000	SERVICIOS PERSONALES											\$1,080,000.00	\$0.00	\$1,080,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$262,500.00	\$810,000.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCT											\$1,080,000.00	\$0.00	\$1,080,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$262,500.00	\$810,000.00
12100	HONORARIOS ASIMILABLES A SALARIOS											\$1,080,000.00	\$0.00	\$1,080,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$262,500.00	\$810,000.00
12101	HONORARIOS ASIMILABLES A SALARIOS											\$1,080,000.00	\$0.00	\$1,080,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$262,500.00	\$810,000.00
20000	MATERIALES Y SUMINISTROS											\$491,550.00	\$0.00	\$491,550.00	\$58,330.69	\$58,330.69	\$58,330.69	\$58,330.69	\$810,000.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI											\$158,750.00	\$0.00	\$158,750.00	\$25,375.97	\$25,375.97	\$25,375.97	\$25,375.97	\$433,219.31
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D											\$81,750.00	\$0.00	\$81,750.00	\$8,121.96	\$8,121.96	\$8,121.96	\$8,121.96	\$133,374.03
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES D											\$73,750.00	\$0.00	\$73,750.00	\$8,121.96	\$8,121.96	\$8,121.96	\$8,121.96	\$73,628.04
21102	OTROS EQUIPOS MENORES DE OFICINA											\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,628.04
21103	OTROS EQUIPOS MENORES DIVERSOS											\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D											\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
21401	MATERIALES, ÚTILES Y EQ. MENORES DE TEC											\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL											\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
21501	MATERIAL IMPRESO Y DE APOYO INFORMATIV											\$20,000.00	\$0.00	\$20,000.00	\$10,254.01	\$10,254.01	\$10,254.01	\$10,254.01	\$9,745.99
21600	MATERIAL DE LIMPIEZA											\$42,000.00	\$0.00	\$42,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$10,254.01	\$9,745.99
21601	MATERIAL DE LIMPIEZA											\$42,000.00	\$0.00	\$42,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$35,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICI											\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
21802	MATERIAL PARA REGISTRO DE TRANSPORTE											\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
21804	MATERIAL PARA VERIFICACIÓN VEHICULAR AI											\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
22000	ALIMENTOS Y UTENSILIOS											\$89,500.00	\$0.00	\$89,500.00	\$13,597.15	\$13,597.15	\$13,597.15	\$13,597.15	\$3,000.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS											\$89,500.00	\$0.00	\$89,500.00	\$13,597.15	\$13,597.15	\$13,597.15	\$13,597.15	\$75,902.85
22104	ALIMENTACION DE PERSONAL											\$22,500.00	\$0.00	\$22,500.00	\$1,126.00	\$1,126.00	\$1,126.00	\$1,126.00	\$75,902.85
22105	AGUA Y HIELO PARA CONSUMO HUMANO											\$13,000.00	\$0.00	\$13,000.00	\$2,446.53	\$2,446.53	\$2,446.53	\$2,446.53	\$21,374.00
22106	ARTÍCULOS DE CAFETERIA											\$14,000.00	\$0.00	\$14,000.00	\$2,848.62	\$2,848.62	\$2,848.62	\$2,848.62	\$10,553.47
22108	ALIMENTOS PARA EVENTOS											\$40,000.00	\$0.00	\$40,000.00	\$7,176.00	\$7,176.00	\$7,176.00	\$7,176.00	\$11,151.38
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIOI											\$15,000.00	\$0.00	\$15,000.00	\$63.50	\$63.50	\$63.50	\$63.50	\$32,824.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO											\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,936.50
24601	MATERIAL ELÉCTRICO											\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC											\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC											\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	MATERIALES COMPLEMENTARIOS											\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24801	MATERIALES COMPLEMENTARIOS											\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTI											\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTI											\$6,000.00	\$0.00	\$6,000.00	\$63.50	\$63.50	\$63.50	\$63.50	\$4,000.00
											\$0.00		\$6,000.00		\$63.50	\$63.50	\$63.50	\$5,936.50	
																		\$5,936.50	



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Rep: rptEstadoAnalíticoPresupuestoEgresos

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Ejercicio del Presupuesto										Egresos Ejercido	Pagado	Subejercicio
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado						
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,800.00	\$0.00	\$180,800.00	\$15,800.00	\$15,800.00				\$15,800.00	\$15,800.00	\$165,000.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,800.00	\$0.00	\$180,800.00	\$15,800.00	\$15,800.00				\$15,800.00	\$15,800.00	\$165,000.00
26101	COMBUSTIBLES	\$180,800.00	\$0.00	\$180,800.00	\$15,800.00	\$15,800.00				\$15,800.00	\$15,800.00	\$165,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$36,500.00	\$0.00	\$36,500.00	\$2,592.00	\$2,592.00				\$2,592.00	\$2,592.00	\$33,908.00
27100	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$25,000.00
27101	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$25,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00				\$0.00	\$0.00	\$1,500.00
27201	ROPA DE PROTECCIÓN PERSONAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00				\$0.00	\$0.00	\$1,500.00
27300	ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$2,592.00	\$2,592.00				\$2,592.00	\$2,592.00	\$7,408.00
27301	ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$2,592.00	\$2,592.00				\$2,592.00	\$2,592.00	\$7,408.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$11,000.00	\$0.00	\$11,000.00	\$902.07	\$902.07				\$902.07	\$902.07	\$10,097.93
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$902.07	\$902.07				\$902.07	\$902.07	\$4,097.93
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$902.07	\$902.07				\$902.07	\$902.07	\$4,097.93
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$6,000.00
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$6,000.00
30000	SERVICIOS GENERALES	\$808,604.00	\$0.00	\$808,604.00	\$105,433.05	\$105,433.05				\$105,433.05	\$105,433.05	\$703,170.95
31000	SERVICIOS BÁSICOS	\$20,004.00	\$0.00	\$20,004.00	\$2,196.00	\$2,196.00				\$2,196.00	\$2,196.00	\$17,808.00
31400	TELEFONÍA TRADICIONAL	\$20,004.00	\$0.00	\$20,004.00	\$2,196.00	\$2,196.00				\$2,196.00	\$2,196.00	\$17,808.00
31401	SERVICIO TELEFÓNICO TRADICIONAL	\$20,004.00	\$0.00	\$20,004.00	\$2,196.00	\$2,196.00				\$2,196.00	\$2,196.00	\$17,808.00
32000	SERVICIOS DE ARRENDAMIENTO	\$338,400.00	\$0.00	\$338,400.00	\$28,150.93	\$28,150.93				\$28,150.93	\$28,150.93	\$310,249.07
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$50,400.00	\$0.00	\$50,400.00	\$9,607.50	\$9,607.50				\$9,607.50	\$9,607.50	\$40,792.50
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE AL	\$50,400.00	\$0.00	\$50,400.00	\$9,607.50	\$9,607.50				\$9,607.50	\$9,607.50	\$40,792.50
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$12,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$12,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$16,000.00	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00				\$8,000.00	\$8,000.00	\$8,000.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$16,000.00	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00				\$8,000.00	\$8,000.00	\$8,000.00
32900	OTROS ARRENDAMIENTOS	\$260,000.00	\$0.00	\$260,000.00	\$10,543.43	\$10,543.43				\$10,543.43	\$10,543.43	\$249,456.57
32901	OTROS ARRENDAMIENTOS	\$260,000.00	\$0.00	\$260,000.00	\$10,543.43	\$10,543.43				\$10,543.43	\$10,543.43	\$249,456.57
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$122,000.00	\$0.00	\$122,000.00	\$6,202.60	\$6,202.60				\$6,202.60	\$6,202.60	\$115,797.40
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$27,000.00
33101	SERVICIOS LEGALES Y ASESORÍAS EN MATER	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$27,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$18,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$18,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$30,000.00	\$0.00	\$30,000.00	\$3,882.60	\$3,882.60				\$3,882.60	\$3,882.60	\$26,117.40



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		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado						
33602	SERVICIOS DE IMPRESIÓN	\$30,000.00	\$0.00	\$30,000.00	\$3,882.60	\$3,882.60	\$3,882.60	\$0.00	\$3,882.60	\$3,882.60	\$26,117.40	
33800	SERVICIOS DE VIGILANCIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
33801	SERVICIO DE VIGILANCIA Y MONITOREO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y -	\$12,000.00	\$0.00	\$12,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$9,680.00	
33905	OTROS SERVICIOS PROFESIONALES, CIENTÍF	\$12,000.00	\$0.00	\$12,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$9,680.00	
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$20,000.00	\$0.00	\$20,000.00	\$11,571.32	\$11,571.32	\$11,571.32	\$0.00	\$11,571.32	\$11,571.32	\$8,428.68	
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
34101	INTERESES, COMISIONES Y SERVICIOS BANC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
34500	SEGURO DE BIENES PATRIMONIALES	\$12,000.00	\$0.00	\$12,000.00	\$11,571.32	\$11,571.32	\$11,571.32	\$0.00	\$11,571.32	\$11,571.32	\$428.68	
34501	SEGUROS DE BIENES PATRIMONIALES	\$12,000.00	\$0.00	\$12,000.00	\$11,571.32	\$11,571.32	\$11,571.32	\$0.00	\$11,571.32	\$11,571.32	\$428.68	
34700	FLETES Y MANIOBRAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
34702	SERVICIO DE REMOLQUE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$79,000.00	\$0.00	\$79,000.00	\$9,486.08	\$9,486.08	\$9,486.08	\$0.00	\$9,486.08	\$9,486.08	\$69,513.92	
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
35101	CONS.Y MNTO. MENOR DE EDIFICIOS Y LOCAL	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$30,000.00	\$0.00	\$30,000.00	\$2,409.75	\$2,409.75	\$2,409.75	\$0.00	\$2,409.75	\$2,409.75	\$27,590.25	
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$30,000.00	\$0.00	\$30,000.00	\$2,409.75	\$2,409.75	\$2,409.75	\$0.00	\$2,409.75	\$2,409.75	\$27,590.25	
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,000.00	\$0.00	\$10,000.00	\$4,106.33	\$4,106.33	\$4,106.33	\$0.00	\$4,106.33	\$4,106.33	\$5,893.67	
35704	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,000.00	\$0.00	\$10,000.00	\$4,106.33	\$4,106.33	\$4,106.33	\$0.00	\$4,106.33	\$4,106.33	\$5,893.67	
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$21,000.00	\$0.00	\$21,000.00	\$2,970.00	\$2,970.00	\$2,970.00	\$0.00	\$2,970.00	\$2,970.00	\$18,030.00	
35902	SERVICIOS DE FUMIGACIÓN	\$21,000.00	\$0.00	\$21,000.00	\$2,970.00	\$2,970.00	\$2,970.00	\$0.00	\$2,970.00	\$2,970.00	\$18,030.00	
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
36101	SERVICIOS DE DIFUSIÓN INSTITUCIONAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$35,200.00	\$0.00	\$35,200.00	\$1,437.00	\$1,437.00	\$1,437.00	\$0.00	\$1,437.00	\$1,437.00	\$33,763.00	
37100	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
37101	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
37501	VIÁTICOS EN EL PAÍS	\$8,800.00	\$0.00	\$8,800.00	\$860.00	\$860.00	\$860.00	\$0.00	\$860.00	\$860.00	\$7,940.00	
37502	HOSPEDAJE EN EL PAÍS	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$4,000.00	\$0.00	\$4,000.00	\$577.00	\$577.00	\$577.00	\$0.00	\$577.00	\$577.00	\$3,423.00	
37902	PEAJES	\$4,000.00	\$0.00	\$4,000.00	\$577.00	\$577.00	\$577.00	\$0.00	\$577.00	\$577.00	\$3,423.00	
38000	SERVICIOS OFICIALES	\$188,000.00	\$0.00	\$188,000.00	\$46,389.12	\$46,389.12	\$46,389.12	\$0.00	\$46,389.12	\$46,389.12	\$141,610.88	
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$188,000.00	\$0.00	\$188,000.00	\$46,389.12	\$46,389.12	\$46,389.12	\$0.00	\$46,389.12	\$46,389.12	\$141,610.88	
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$188,000.00	\$0.00	\$188,000.00	\$46,389.12	\$46,389.12	\$46,389.12	\$0.00	\$46,389.12	\$46,389.12	\$141,610.88	



INSTITUTO MUNICIPAL DE LA JUVENTUD DE MEXICALI BC
BAJA CALIFORNIA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Utr. SUPERVISOR

Rep. rptEstadoAnalíticoPresupuestoEgresos

Fecha y 25/abr./2025

hora de Impresión 08:29 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,320,000.00	\$0.00	\$1,320,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$30,000.00	\$1,276,000.00
44000	AYUDAS SOCIALES	\$1,320,000.00	\$0.00	\$1,320,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$30,000.00	\$1,276,000.00
44100	Ayudas sociales a personas	\$420,000.00	\$0.00	\$420,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$30,000.00	\$376,000.00
44101	AYUDAS SOCIALES A PERSONAS	\$160,000.00	\$0.00	\$160,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$30,000.00	\$116,000.00
44103	OTRAS AYUDAS	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
44200	Becas y otras ayudas para programas de capacitación	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
44201	BECAS A ESTUDIANTES	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$473,500.00	\$0.00	\$473,500.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$123,500.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$119,500.00	\$0.00	\$119,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,500.00
51100	Muebles de oficina y estantería	\$119,500.00	\$0.00	\$119,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,500.00
51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$119,500.00	\$0.00	\$119,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,500.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
52100	Equipos y aparatos audiovisuales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
54100	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
Total		\$4,173,854.00	\$0.00	\$4,173,854.00	\$827,763.74	\$827,763.74	\$827,763.74	\$806,263.74	\$3,345,890.26

FERNANDA LARITA NIETO RODRIGUEZ
DIRECTORA GENERAL DEL INSTITUTO MUNICIPAL DE LA JUVENTUD

SILVIA GONZALEZ ARREDONDO
COORD. ADMINISTRATIVO Y CONTABLE